



## VBA: \$7.1M Recovery Act Veteran Economic Recovery Payments

	•	tooovory	Payments	
		TAFS:	0150R1	
(Dollars in thousands - 000s)				
FY 2009	Total Cumulative FTE	Monthly Payroll (\$K)	Monthly Non- Payroll (\$K)	Monthly Total Obligations (\$K)
Apr	5	\$198		\$198
May	9	\$189	\$4,729	\$4,918
Jun	12	\$198	\$1,260	\$1,458
Jul	13	\$156		\$156
Aug	13	\$81		\$81
Sep	14	\$85		\$85
FYTD(SEP)	14	\$907	\$5,989	\$6,896
	Total			
FY 2010	Cumulative FTE	Monthly Payroll (\$K)	Monthly Non- Payroll (\$K)	Monthly Total Obligations (\$K)
FY 2010 Oct			_	
	<b>FTE</b> 8 7	<b>Payroll (\$K)</b> \$45 \$25	_	
Oct	FTE 8 7 6	Payroll (\$K) \$45	_	
Oct Nov	### 8   7   6   5   5	<b>Payroll (\$K)</b> \$45 \$25	_	
Oct Nov Dec	FTE 8 7 6 5 5	\$45 \$25 \$28	_	
Oct Nov Dec Jan	FTE 8 7 6 5 5 5 5	\$45 \$25 \$28 \$15 \$14 \$16	_	
Oct Nov Dec Jan Feb	FTE  8  7  6  5  5  4	\$45 \$25 \$28 \$15 \$14 \$16 \$12	_	
Oct Nov Dec Jan Feb Mar	FTE  8  7  6  5  4 4	\$45 \$25 \$28 \$15 \$14 \$16 \$12	_	
Oct Nov Dec Jan Feb Mar Apr May Jun	FTE  8  7  6  5  5  4  4  4	\$45 \$25 \$28 \$15 \$14 \$16 \$12 \$9	_	
Oct Nov Dec Jan Feb Mar Apr May	FTE  8  7  6  5  5  4  4  4  4	\$45 \$25 \$28 \$15 \$14 \$16 \$12 \$9 \$10	_	
Oct Nov Dec Jan Feb Mar Apr May Jun	FTE  8  7  6  5  5  4  4  4  3	\$45 \$25 \$28 \$15 \$14 \$16 \$12 \$9	_	
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	FTE  8  7  6  5  5  4  4  4  4  3 3	\$45 \$25 \$28 \$15 \$14 \$16 \$12 \$9 \$10 \$10 \$8	_	
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug	FTE  8  7  6  5  5  4  4  4  3	\$45 \$25 \$28 \$15 \$14 \$16 \$12 \$9 \$10 \$10	_	